

SCHOOL LEVEL DETAIL

Pueblo Elementary School

070248120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,451,249	546,849	2,998,098
UNRESTRICTED CAP OUTLAY	9,888	40,389	50,277
SOFT CAPITAL OUTLAY	46,175	38,089	84,264
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,047	2,251	11,298
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	178,672	51,787	230,459
SCHOOL PLANT	499	104,006	104,505
FEDERAL PROJECTS	32,832	9,238	42,070
STATE PROJECTS	1,522	1,837	3,359
FOOD SERVICES	98,400	23,608	122,008
OTHER	24,489	33,133	57,622
TOTAL	2,852,773	851,187	3,703,960
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	406,661	49,486	456,147
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		667.535	
1998 - 1999 TOTAL		638.780	
1999 - 2000 TOTAL		624.715	
FALL 1999 ENROLLMENT		658	

ESTIMATED		
SCHOOL REVENUE		4,812,772
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	624.72
CLASSROOM STAFF	45	13.79
OTHER	13	47.11
TOTAL STAFF	60	10.49
TEACHER SALARIES		\$1,512,053
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		85
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported